

**COUNCIL MEETING – 24<sup>th</sup> FEBRUARY 2021**

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	32	19/2/21	19/2/21

Submitted by:	Councillor Robert Finnigan
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

In 8(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2021/2022 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Communities, Housing and Environment budget of £322k by reducing officer support to the Community Committees.
- b) A reduction of £231k in the Resources budget through reducing Members Special Responsibility Allowances by 31%.
- c) A reduction in the Strategic Budget of £240k in respect of the cost of Trade Union Convenors.
- d) A reduction of £525k in the revenue contribution budget to the HRA capital programme budget.
- e) An increase in the Strategic Budget of £562k for the Council's MICE (Members Improvement in the Community and Environment) scheme.
- f) An increase in the Communities, Housing and Environment budget of £66k to reverse the proposed closure of Lewisham Community Centre, Allerton Bywater Youth Centre and Windmill Youth Centre.
- g) An increase in the Strategic budget of £165k for a revenue contribution to capital to the Council's Ward Based Initiative (WBI) scheme in the Capital Programme.
- h) An increase in the Housing Revenue Account prudential borrowing budget of £525k for the costs associated with a Council house new build programme in Morley.'

In 8(iii) after the words 'be approved' add 'subject to amendment to the council's budget for 2021/2022 as set out below and adjustments to the accompanying tables as appropriate;

- a) An injection into the Housing Revenue Account Capital Programme of £17.5m, funded £12.25m by prudential borrowing and £5.25m use of RtB receipts, to build 100 Council houses for social rent in Morley.'



Councillor Robert Finnigan

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\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

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Deadlines for submission

**Budget Amendments - 10.00 am on Friday 19th February 2021**

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

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